

2007 Annual Report National Trail Parks and Recreation District



2007 NTPRD Financial Report

CASH BALANCE as of 1/1/07	\$202,510
REVENUES	
State Shared Taxes (Local Gov't)	81,050
Intergovernmental Contributions for Open and Green Spaces	2,,357,130
Services and Charges	382,110
Fees, Lincenses and Permits	1,784,784
Miscellaneous Revenues	<u>100,754</u>
TOTAL REVENUES:	4,705,828
EXPENDITURES	
Personal Services	\$2,938,652
Education	2,237
Utilities	407,433
Contractual Services	449,288
Materials & Supplies	<u>812,949</u>
TOTAL EXPENDITURES:	\$4,610,559
CASH BALANCE as of 12/31/07	\$279,779

Mission Statement

The mission of the National Trail Parks and Recreation District is to insure high quality programs, facilities, and open space to provide safe quality programs, facilities, and open space and to provide safe quality experiences through a broad base of activities for all its constituents.

2008 Special Accomplishments



Splash Zone Waterpark opened with over 45,000 guests its first year.

Clark County Park District 2007 Financial Report

Opening Balance	\$120,965.57
Income	\$ 99,121.58
Expense	\$145,977.31
Closing Balance	\$ 74,109.84



Hertzler House Barn construction/renovation project completed.



2007 PARTICIPATION Highlights

Golf - Total Rounds			Tennis	
Snyder	Reid	Total	Total Plays - Dredge Ctr. & Old Reid	
21,796	46,466	68,262	1551	
Includes: Passes, Regular Play, Seniors and Juniors participants in Junior Golf Clinic			Junior Tennis Both Sites	
Splash Zone			361	
Daily Attendance			Recreation Programs	
Total - 45,000			Adult Sports	3,074
Includes passes, Regular Admission, Special Events			Youth Sports	3,599
Davidson Interpretive Center			Adult Activities	3,200
Annual Attendance - 1,291			Youth Activities	229
George Rogers Clark Park			Shelter House Reservations	
Traffic Count - 46,905			Total 252	
Trails			Includes: Snyder, Old & New Reid, Davey Moore and George Rogers Clark Park	
Estimated Annual Usage - 83,556				
Measured by electronic trail counters				

Current NTPRD Board

Member

Darrell Kitchen, Chair
Wynette Carter, Vice-Chair
Shawn Jackson, Secretary
Terry Groeber
Dan Hrinko
Susie Samuels
Marjorie Travis

Appointed By

Clark County Commission
 Springfield City Commission
 Clark County Commission
 NTPRD Board
 Clark County Park Dist.
 Springfield City Commission
 Clark County Park Dist.

Appointed by the Clark County Park District Commissioners, Clark County Commissioners, Springfield City Commissioners and one member at large.